



**Children's Services Clients Also Receiving  
Juvenile Rehabilitation Services  
State Fiscal Year 2004**

		CA													
J R A	Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
	Juvenile Rehabilitation Total	1,131 1% \$7,319,188 2% \$6,471 407.26	102 0% \$348,465 1% \$3,416 162.49	28 6% \$331,732 5% \$11,848 81.06	105 9% \$3,630,062 9% \$34,246 93.11	5 0% \$40,404 0% \$8,081 383.95	509 0% \$129,733 0% \$255 117.30	446 1% \$976,548 2% \$2,190 146.22	4 5% \$648 1% \$302 19.76	315 1% \$95,498 1% \$886 123.38	69 1% \$61,137 1% \$886 89.85	124 1% \$820,092 1% \$6,614 131.60	173 1% \$405,290 2% \$2,343 156.47	55 6% \$367,685 7% \$6,685 115.53	65 5% \$111,894 6% \$1,721 110.59
	Community Placements	103 0% \$385,461 0% \$3,742 235.51	12 0% \$39,105 0% \$3,259 155.00	0 0% \$0 0% \$0 0.00	5 0% \$195,921 0% \$39,184 106.54	1 0% \$111 0% \$111 5.29	41 0% \$7,046 0% \$172 78.94	38 0% \$83,689 0% \$2,202 147.07	0 0% \$0 0% \$0 0.00	24 0% \$5,653 0% \$236 96.16	4 0% \$2,982 0% \$745 75.59	10 0% \$33,221 0% \$3,322 66.10	12 0% \$11,916 0% \$993 66.32	1 0% \$1,714 0% \$1,714 29.63	5 0% \$4,103 0% \$821 52.72
	Dispositional Alternatives	376 0% \$1,662,474 1% \$4,421 278.25	23 0% \$113,399 0% \$4,930 234.51	9 2% \$136,126 2% \$15,125 103.48	15 1% \$473,510 1% \$31,567 85.83	2 0% \$11,987 0% \$5,994 284.77	188 0% \$50,156 0% \$267 122.54	108 0% \$222,429 0% \$2,060 137.53	1 1% \$200 0% \$200 24.38	144 0% \$56,275 1% \$391 159.54	26 0% \$22,082 0% \$849 86.12	38 0% \$292,575 1% \$7,699 153.20	55 0% \$161,218 1% \$2,931 195.78	18 2% \$41,708 1% \$2,317 40.04	21 2% \$80,809 4% \$3,848 247.20
	Institutions, Youth Camps, Basic Trng	656 0% \$3,365,902 1% \$5,131 322.90	66 0% \$228,774 0% \$3,466 164.87	18 4% \$177,511 3% \$9,862 67.47	62 6% \$1,680,707 4% \$27,108 73.70	1 0% \$111 0% \$111 5.29	281 0% \$71,989 0% \$256 117.67	279 1% \$603,627 1% \$2,164 144.48	4% 1% \$448 1% \$149 18.22	172 1% \$42,932 1% \$250 101.90	33 0% \$32,502 0% \$985 99.87	66 1% \$275,648 0% \$4,176 83.11	92 1% \$141,045 1% \$1,533 102.40	26 3% \$91,402 2% \$3,515 60.75	26 2% \$19,206 1% \$739 47.45
	Parole	499 0% \$4,726,520 2% \$9,472 596.09	47 3% \$141,826 0% \$3,018 143.53	13 3% \$150,811 2% \$11,601 79.37	79 7% \$2,835,086 7% \$35,887 97.57	3 0% \$28,417 0% \$9,472 450.06	206 0% \$45,943 0% \$223 102.44	247 1% \$557,194 1% \$2,256 150.64	3 4% \$448 1% \$149 18.22	97 0% \$19,878 0% \$205 83.66	27 0% \$21,743 0% \$805 81.66	63 1% \$400,766 1% \$6,361 126.58	91 1% \$197,212 1% \$2,167 144.75	29 3% \$293,187 6% \$10,110 174.72	43 3% \$34,010 2% \$791 50.81
	Total Clients	196,605	29,815	481	1,124	8,355	121,475	37,266	73	28,846	10,149	11,014	14,672	850	1,278
	Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371
	Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557

CA Clients Receiving JRA Services

Key:		Number of clients.
31	1%	These clients as a percent of all those receiving this CA service.
\$408,024	1%	Dollars for this CA service for these clients.
131,162	1%	Dollars for these clients as a percent of CA service total dollars.
1.30		Average dollars for these clients.
		Compares average dollars for these clients to the average for all clients for this CA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004  
Based on CSDB Analytic Extract of 4/13/2006  
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